

**RESOLUTION TO APPROPRIATE MONEY TO DEFRAY PUBLIC
EXPENSES FOR THE COUNTY OF HAMILTON, OHIO FOR THE FISCAL
YEAR BEGINNING JANUARY 1, 2006**

By The Board:

Be it resolved by the Board of Commissioners of Hamilton County, Ohio that the following sums to defray the public expenses of Hamilton County, Ohio for the fiscal year beginning January 1, 2006 be and the same hereby are appropriated; and

Be it further resolved that the Hamilton County Auditor is hereby authorized to transfer the subsidies contained herein to the appropriate funds.

		Amount
Fund: General Fund		
Subfund: General Fund		
Board of County Commissioners - 1.	Personnel (03)	\$773,356.50
Board of County Commissioners - 1.	Other Expenditures (04)	\$5,955.00
	Total Department	\$779,311.50
County Administrator - 2.	Personnel (03)	\$860,527.24
County Administrator - 2.	Other Expenditures (04)	\$1,334,688.38
County Administrator - 2.	Capital Outlay (05)	\$20,000.00
	Total Department	\$2,215,215.62
Economic Dev Department - 4.	Other Expenditures (04)	\$1,299,000.00
	Total Department	\$1,299,000.00
County Facilities - 6.	Personnel (03)	\$5,302,012.04
County Facilities - 6.	Other Expenditures (04)	\$13,271,323.27
County Facilities - 6.	Capital Outlay (05)	\$75,700.00
	Total Department	\$18,649,035.31
Communications Center - 7.	Personnel (03)	\$728,198.78
Communications Center - 7.	Other Expenditures (04)	\$1,492,883.47
Communications Center - 7.	Capital Outlay (05)	\$157,875.00
	Total Department	\$2,378,957.25
Building Inspections - 8.	Personnel (03)	\$1,706,422.55
Building Inspections - 8.	Other Expenditures (04)	\$346,372.00
Building Inspections - 8.	Capital Outlay (05)	\$57,500.00
	Total Department	\$2,110,294.55
Rural Zoning Commission - 9.	Personnel (03)	\$410,070.87
Rural Zoning Commission - 9.	Other Expenditures (04)	\$27,550.00
Rural Zoning Commission - 9.	Capital Outlay (05)	\$1,000.00
	Total Department	\$438,620.87
Public Works - 10	Personnel (03)	\$1,405,443.65
Public Works - 10	Other Expenditures (04)	\$142,802.25
Public Works - 10	Capital Outlay (05)	\$48,795.00
	Total Department	\$1,597,040.90
Job and Family Services - 12	Other Expenditures (04)	\$12,000.00
Job and Family Services - 12	Operating Transfers (07)	\$1,914,730.00

		Total Department	\$1,926,730.00
Community Development - 14	Personnel (03)		\$73,190.48
Community Development - 14	Other Expenditures (04)		\$16,528.88
Community Development - 14	Capital Outlay (05)		\$1,000.00
		Total Department	\$90,719.36
Administrative Services - 19	Personnel (03)		\$2,481,461.56
Administrative Services - 19	Other Expenditures (04)		\$5,695,537.55
Administrative Services - 19	Capital Outlay (05)		\$37,150.00
Administrative Services - 19	Operating Transfers (07)		\$4,944,457.11
		Total Department	\$13,158,606.22
Auditor - 20	Personnel (03)		\$2,568,819.51
Auditor - 20	Other Expenditures (04)		\$1,701,223.59
Auditor - 20	Capital Outlay (05)		\$33,000.00
		Total Department	\$4,303,043.10
Treasurer - 21	Personnel (03)		\$847,546.39
Treasurer - 21	Other Expenditures (04)		\$420,551.05
Treasurer - 21	Capital Outlay (05)		\$7,800.00
		Total Department	\$1,275,897.44
Recorder - 22	Personnel (03)		\$2,010,965.36
Recorder - 22	Other Expenditures (04)		\$270,523.56
Recorder - 22	Capital Outlay (05)		\$42,000.00
		Total Department	\$2,323,488.92
Board of Zoning Appeals - 23	Personnel (03)		\$89,556.99
Board of Zoning Appeals - 23	Other Expenditures (04)		\$8,093.00
Board of Zoning Appeals - 23	Capital Outlay (05)		\$250.00
		Total Department	\$97,899.99
Board of Elections - 24	Personnel (03)		\$4,686,183.55
Board of Elections - 24	Other Expenditures (04)		\$2,079,113.81
Board of Elections - 24	Capital Outlay (05)		\$35,000.00
		Total Department	\$6,800,297.36
County Personnel - 27	Personnel (03)		\$1,013,889.49
County Personnel - 27	Other Expenditures (04)		\$572,646.65
County Personnel - 27	Capital Outlay (05)		\$12,000.00
		Total Department	\$1,598,536.14
Sheriff - 30	Personnel (03)		\$55,637,311.80
Sheriff - 30	Other Expenditures (04)		\$9,286,675.40
Sheriff - 30	Capital Outlay (05)		\$1,267,310.00
Sheriff - 30	Operating Transfers (07)		\$57,000.00
		Total Department	\$66,248,297.20
Prosecutor - 31	Personnel (03)		\$12,744,862.24
Prosecutor - 31	Other Expenditures (04)		\$654,281.85
Prosecutor - 31	Capital Outlay (05)		\$88,500.00
		Total Department	\$13,487,644.09
Coroner - 32	Personnel (03)		\$3,139,459.89
Coroner - 32	Other Expenditures (04)		\$461,551.97
Coroner - 32	Capital Outlay (05)		\$59,300.00

		Total Department	\$3,660,311.86
Emergency Management - 33	Operating Transfers (07)		\$679,099.10
		Total Department	\$679,099.10
Juvenile Court - 40	Personnel (03)		\$27,408,407.22
Juvenile Court - 40	Other Expenditures (04)		\$4,111,832.27
Juvenile Court - 40	Capital Outlay (05)		\$102,500.00
		Total Department	\$31,622,739.49
Court of Appeals - 41	Other Expenditures (04)		\$85,554.85
Court of Appeals - 41	Capital Outlay (05)		\$28,000.00
		Total Department	\$113,554.85
Court of Common Pleas - 42	Personnel (03)		\$4,608,470.26
Court of Common Pleas - 42	Other Expenditures (04)		\$5,083,368.00
		Total Department	\$9,691,838.26
Municipal Court - 43	Personnel (03)		\$6,189,037.91
Municipal Court - 43	Other Expenditures (04)		\$961,640.98
Municipal Court - 43	Capital Outlay (05)		\$41,100.00
		Total Department	\$7,191,778.89
Court of Domestic Relations - 44	Personnel (03)		\$4,641,899.53
Court of Domestic Relations - 44	Other Expenditures (04)		\$745,767.44
Court of Domestic Relations - 44	Capital Outlay (05)		\$53,540.00
		Total Department	\$5,441,206.97
Probate Court - 45	Personnel (03)		\$2,629,263.17
Probate Court - 45	Other Expenditures (04)		\$581,703.27
		Total Department	\$3,210,966.44
Clerk of Courts - 46	Personnel (03)		\$12,164,511.13
Clerk of Courts - 46	Other Expenditures (04)		\$2,810,129.43
Clerk of Courts - 46	Capital Outlay (05)		\$173,700.00
		Total Department	\$15,148,340.56
Public Defender - 47	Personnel (03)		\$6,186,263.69
Public Defender - 47	Other Expenditures (04)		\$5,707,168.00
Public Defender - 47	Capital Outlay (05)		\$72,600.00
		Total Department	\$11,966,031.69
Court Reporters - 48	Personnel (03)		\$2,307,479.30
Court Reporters - 48	Other Expenditures (04)		\$65,928.00
Court Reporters - 48	Capital Outlay (05)		\$42,852.00
		Total Department	\$2,416,259.30
Probation - 49	Personnel (03)		\$8,892,110.13
Probation - 49	Other Expenditures (04)		\$1,293,440.21
		Total Department	\$10,185,550.34
County Engineer - 50	Other Expenditures (04)		\$905,000.00
		Total Department	\$905,000.00
Debt Service - 51	Operating Transfers (07)		\$7,383,741.60
		Total Department	\$7,383,741.60

Veterans Service Commission - 70	Personnel (03)	\$463,540.04
Veterans Service Commission - 70	Other Expenditures (04)	\$766,081.00
Veterans Service Commission - 70	Capital Outlay (05)	\$4,000.00

Total Department	\$1,233,621.04
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IPAC - 75	Other Expenditures (04)	\$378,844.77
IPAC - 75	Capital Outlay (05)	\$331,627.21

Total Department	\$710,471.98
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Total Subfund	\$252,339,148.19
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Fund:Special Revenue Operating Fund
Subfund:Real Estate Assessment

Auditor - 20	Personnel (03)	\$3,910,172.62
Auditor - 20	Other Expenditures (04)	\$811,787.86
Auditor - 20	Capital Outlay (05)	\$18,000.00

Total Department	\$4,739,960.48
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Total Subfund	\$4,739,960.48
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Subfund:Solid Waste Management Fund

Environmental Services - 56	Personnel (03)	\$567,604.14
Environmental Services - 56	Other Expenditures (04)	\$2,293,000.00
Environmental Services - 56	Capital Outlay (05)	\$14,620.00

Total Department	\$2,875,224.14
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Total Subfund	\$2,875,224.14
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Subfund:Dog & Kennel

Auditor - 20	Personnel (03)	\$41,231.90
Auditor - 20	Other Expenditures (04)	\$65,817.01
Auditor - 20	Capital Outlay (05)	\$1,000.00

Total Department	\$108,048.91
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Dog Warden - 25	Personnel (03)	\$39,112.35
Dog Warden - 25	Other Expenditures (04)	\$1,148,647.35

Total Department	\$1,187,759.70
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Total Subfund	\$1,295,808.61
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Subfund:Emergency Management Agency

Emergency Management - 33	Personnel (03)	\$306,042.72
Emergency Management - 33	Other Expenditures (04)	\$373,410.00
Emergency Management - 33	Capital Outlay (05)	\$3,000.00

Total Department	\$682,452.72
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Total Subfund	\$682,452.72
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Subfund:Victims of Domestic Violence

Probate Court - 45	Other Expenditures (04)	\$100,000.00
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Total Department	\$100,000.00
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Clerk of Courts - 46	Other Expenditures (04)	\$85,000.00
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Total Department	\$85,000.00
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		Total Subfund	\$185,000.00
Subfund:Probate Court Conduct of Business			
Probate Court - 45	Other Expenditures (04)		\$9,000.00
	Total Department		\$9,000.00
	Total Subfund		\$9,000.00
Subfund:Bureau of Support			
Job and Family Services - 12	Personnel (03)		\$11,520,237.90
Job and Family Services - 12	Other Expenditures (04)		\$22,038,392.00
	Total Department		\$33,558,629.90
	Total Subfund		\$33,558,629.90
Subfund:Delinquent Tax Assessment Collection			
Treasurer - 21	Personnel (03)		\$961,148.22
Treasurer - 21	Other Expenditures (04)		\$129,769.74
Treasurer - 21	Capital Outlay (05)		\$3,000.00
	Total Department		\$1,093,917.96
	Total Subfund		\$1,093,917.96
Subfund:Prosecutors Delinquent Real Estate			
Prosecutor - 31	Personnel (03)		\$630,103.51
Prosecutor - 31	Other Expenditures (04)		\$358,548.00
Prosecutor - 31	Capital Outlay (05)		\$35,130.00
	Total Department		\$1,023,781.51
	Total Subfund		\$1,023,781.51
Subfund:County Hospital Facility Fund			
Hospital Commission - 65	Other Expenditures (04)		\$84,000.00
	Total Department		\$84,000.00
	Total Subfund		\$84,000.00
Subfund:Indigent Guardianship			
Probate Court - 45	Other Expenditures (04)		\$150,000.00
	Total Department		\$150,000.00
	Total Subfund		\$150,000.00
Subfund:Enforcement & Education			
Sheriff - 30	Other Expenditures (04)		\$95,000.00
	Total Department		\$95,000.00
	Total Subfund		\$95,000.00
Subfund:Clerk of Courts Automation			
Court of Common Pleas - 42	Other Expenditures (04)		\$477,450.00
Court of Common Pleas - 42	Capital Outlay (05)		\$473,450.00
Court of Common Pleas - 42	Operating Transfers (07)		\$600,000.00

		Total Department	\$1,550,900.00
		Total Subfund	\$1,550,900.00
Subfund:Probate Court Automation			
Probate Court - 45	Other Expenditures (04)		\$230,000.00
		Total Department	\$230,000.00
		Total Subfund	\$230,000.00
Subfund:Treasurers Optional Payment			
Treasurer - 21	Personnel (03)		\$99,422.95
Treasurer - 21	Other Expenditures (04)		\$7,495.38
Treasurer - 21	Capital Outlay (05)		\$500.00
		Total Department	\$107,418.33
		Total Subfund	\$107,418.33
Subfund:Title Administration			
Clerk of Courts - 46	Personnel (03)		\$2,388,873.70
Clerk of Courts - 46	Other Expenditures (04)		\$651,533.00
Clerk of Courts - 46	Capital Outlay (05)		\$31,060.00
		Total Department	\$3,071,466.70
		Total Subfund	\$3,071,466.70
Subfund:Water Rotary			
Public Works - 10	Personnel (03)		\$582,297.68
Public Works - 10	Other Expenditures (04)		\$289,470.00
Public Works - 10	Capital Outlay (05)		\$43,020.00
Public Works - 10	Operating Transfers (07)		\$755,212.00
		Total Department	\$1,669,999.68
		Total Subfund	\$1,669,999.68
Subfund:Probate Court Legal Research			
Probate Court - 45	Other Expenditures (04)		\$30,000.00
		Total Department	\$30,000.00
		Total Subfund	\$30,000.00
Subfund:Public Assistance			
Job and Family Services - 12	Personnel (03)		\$66,834,638.24
Job and Family Services - 12	Other Expenditures (04)		\$112,180,168.01
Job and Family Services - 12	Capital Outlay (05)		\$1,802,586.00
		Total Department	\$180,817,392.25
		Total Subfund	\$180,817,392.25
Subfund:Permissive Auto Tax Municipal			
County Engineer - 50	Capital Outlay (05)		\$2,300,000.00
		Total Department	\$2,300,000.00

		Total Subfund	\$2,300,000.00
Subfund:Permissive Auto Tax County			
County Engineer - 50	Capital Outlay (05)		\$8,690,000.00
	Total Department	\$8,690,000.00	
	Total Subfund	\$8,690,000.00	
Subfund:Roads & Bridges			
County Engineer - 50	Personnel (03)		\$12,143,757.36
County Engineer - 50	Other Expenditures (04)		\$4,638,248.62
County Engineer - 50	Capital Outlay (05)		\$7,232,380.00
	Total Department	\$24,014,385.98	
	Total Subfund	\$24,014,385.98	
Subfund:Legal Research Services			
Court of Common Pleas - 42	Personnel (03)		\$1,556.84
Court of Common Pleas - 42	Other Expenditures (04)		\$309,000.00
Court of Common Pleas - 42	Capital Outlay (05)		\$209,500.00
	Total Department	\$520,056.84	
	Total Subfund	\$520,056.84	
Subfund:Court Delay Reduction			
Municipal Court - 43	Personnel (03)		\$97,721.92
Municipal Court - 43	Other Expenditures (04)		\$87,550.00
Municipal Court - 43	Capital Outlay (05)		\$2,500.00
	Total Department	\$187,771.92	
	Total Subfund	\$187,771.92	
Subfund:Administration of Justice			
Court of Common Pleas - 42	Other Expenditures (04)		\$140,000.00
Court of Common Pleas - 42	Capital Outlay (05)		\$15,000.00
	Total Department	\$155,000.00	
	Total Subfund	\$155,000.00	
Subfund:Probation Services			
Probation - 49	Personnel (03)		\$216,161.23
Probation - 49	Other Expenditures (04)		\$945,296.73
Probation - 49	Capital Outlay (05)		\$360,788.26
	Total Department	\$1,522,246.22	
	Total Subfund	\$1,522,246.22	
Subfund:Water Quality Management			
Environmental Services - 56	Personnel (03)		\$16,637.88
	Total Department	\$16,637.88	
	Total Subfund	\$16,637.88	

Subfund:Human Services Special Trust

Job and Family Services - 12	Other Expenditures (04)	\$6,000.00
	Total Department	\$6,000.00
	Total Subfund	\$6,000.00

Subfund:Family & Children First Council

Family&Children First Council - 3.	Personnel (03)	\$625,370.70
Family&Children First Council - 3.	Other Expenditures (04)	\$1,722,681.00
Family&Children First Council - 3.	Capital Outlay (05)	\$1,500.00
	Total Department	\$2,349,551.70
	Total Subfund	\$2,349,551.70

Subfund:Municipal Court Special Projects

Municipal Court - 43	Personnel (03)	\$213,715.39
Municipal Court - 43	Capital Outlay (05)	\$52,000.00
	Total Department	\$265,715.39
	Total Subfund	\$265,715.39

Subfund:Mental Health Local Fund

Community Mental Health Board - 62	Other Expenditures (04)	\$5,152,786.00
	Total Department	\$5,152,786.00
	Total Subfund	\$5,152,786.00

Subfund:Common Pleas Mediation

Court of Common Pleas - 42	Personnel (03)	\$260,387.41
Court of Common Pleas - 42	Other Expenditures (04)	\$10,000.00
	Total Department	\$270,387.41
	Total Subfund	\$270,387.41

Subfund:ADAS Special Revenues

ADAS Board - 66	Personnel (03)	\$1,037,068.32
ADAS Board - 66	Other Expenditures (04)	\$3,401,466.00
ADAS Board - 66	Capital Outlay (05)	\$9,000.00
	Total Department	\$4,447,534.32
	Total Subfund	\$4,447,534.32

Subfund:Dispute Resolution Fund

Probate Court - 45	Other Expenditures (04)	\$50,400.00
	Total Department	\$50,400.00
	Total Subfund	\$50,400.00

Subfund:Sheriff's Parking Violations

Sheriff - 30	Operating Transfers (07)	\$12,000.00
	Total Department	\$12,000.00

		Total Subfund	\$12,000.00
Subfund:Coroner's Out of County Fees			
Coroner - 32	Capital Outlay (05)		\$156,500.00
		Total Department	\$156,500.00
		Total Subfund	\$156,500.00
Subfund:Common Pleas Court Special Projects			
Court of Common Pleas - 42	Personnel (03)		\$207,776.51
Court of Common Pleas - 42	Other Expenditures (04)		\$50,000.00
		Total Department	\$257,776.51
		Total Subfund	\$257,776.51
Subfund:Major Highway Operations - County			
County Engineer - 50	Capital Outlay (05)		\$600,000.00
		Total Department	\$600,000.00
		Total Subfund	\$600,000.00
Subfund:Hamilton County Storm Water District			
County Engineer - 50	Other Expenditures (04)		\$2,239,820.00
		Total Department	\$2,239,820.00
		Total Subfund	\$2,239,820.00
Subfund:Convention Center			
Administrative Services - 19	Other Expenditures (04)		\$5,500,000.00
		Total Department	\$5,500,000.00
		Total Subfund	\$5,500,000.00
Subfund:Sheriff's Concealed Handgun License			
Sheriff - 30	Personnel (03)		\$27,753.85
Sheriff - 30	Other Expenditures (04)		\$23,500.00
		Total Department	\$51,253.85
		Total Subfund	\$51,253.85
Subfund:WIA County Fund			
Job and Family Services - 12	Other Expenditures (04)		\$5,856,100.00
		Total Department	\$5,856,100.00
		Total Subfund	\$5,856,100.00
Subfund:Citizen Reward Program			
Clerk of Courts - 46	Other Expenditures (04)		\$25,000.00
		Total Department	\$25,000.00
		Total Subfund	\$25,000.00
Fund:Tax Levies Operating Fund			

Subfund:Children's Services

Job and Family Services - 12	Other Expenditures (04)	\$81,501,779.30
Job and Family Services - 12	Operating Transfers (07)	\$7,230,500.00
Total Department		\$88,732,279.30
Total Subfund		\$88,732,279.30

Subfund:Board of Mental Retardation

Board of Mental Retardation - 61	Personnel (03)	\$34,478,670.82
Board of Mental Retardation - 61	Other Expenditures (04)	\$56,678,626.00
Board of Mental Retardation - 61	Capital Outlay (05)	\$850,700.00
Total Department		\$92,007,996.82
Total Subfund		\$92,007,996.82

Subfund:Community Mental Health Board

Community Mental Health Board - 62	Personnel (03)	\$991,276.83
Community Mental Health Board - 62	Other Expenditures (04)	\$30,839,443.00
Total Department		\$31,830,719.83
Total Subfund		\$31,830,719.83

Subfund:Indigent Health Care

Job and Family Services - 12	Personnel (03)	\$651,785.31
Job and Family Services - 12	Other Expenditures (04)	\$768,212.00
Total Department		\$1,419,997.31
Administrative Services - 19	Personnel (03)	\$8,546.18
Administrative Services - 19	Other Expenditures (04)	\$916,086.00
Total Department		\$924,632.18
Sheriff - 30	Personnel (03)	\$1,809,992.82
Sheriff - 30	Other Expenditures (04)	\$5,420,000.00
Total Department		\$7,229,992.82
Juvenile Court - 40	Other Expenditures (04)	\$1,447,740.00
Total Department		\$1,447,740.00
Health and Hospitalization Tax - 60	Other Expenditures (04)	\$41,140,000.00
Total Department		\$41,140,000.00
ADAS Board - 66	Other Expenditures (04)	\$2,283,070.00
Total Department		\$2,283,070.00
Total Subfund		\$54,445,432.31

Subfund:CLEAR

CLEAR - 64	Other Expenditures (04)	\$5,215,957.00
CLEAR - 64	Capital Outlay (05)	\$230,000.00
Total Department		\$5,445,957.00
Total Subfund		\$5,445,957.00

Subfund:Senior Services

Administrative Services - 19	Personnel (03)	\$15,864.12
Administrative Services - 19	Other Expenditures (04)	\$289,860.00
	Total Department	\$305,724.12
Senior Services - 67	Other Expenditures (04)	\$19,816,514.00
	Total Department	\$19,816,514.00
	Total Subfund	\$20,122,238.12
Subfund:Health & Hospitalization Levy / Drake		
Sheriff - 30	Personnel (03)	\$437,500.42
Sheriff - 30	Other Expenditures (04)	\$60,000.00
	Total Department	\$497,500.42
Municipal Court - 43	Other Expenditures (04)	\$2,234,202.12
	Total Department	\$2,234,202.12
Probation - 49	Other Expenditures (04)	\$1,308,247.00
	Total Department	\$1,308,247.00
Health and Hospitalization Tax - 60	Other Expenditures (04)	\$10,973,549.00
	Total Department	\$10,973,549.00
ADAS Board - 66	Other Expenditures (04)	\$1,460,701.00
	Total Department	\$1,460,701.00
	Total Subfund	\$16,474,199.54
Subfund:Zoological Gardens		
Zoological Gardens - 81	Other Expenditures (04)	\$6,262,348.00
	Total Department	\$6,262,348.00
	Total Subfund	\$6,262,348.00
Subfund:Cincinnati Museum Center		
County Facilities - 6.	Other Expenditures (04)	\$1,550,000.00
	Total Department	\$1,550,000.00
Cincinnati Museum Center - 88	Other Expenditures (04)	\$2,138,542.00
	Total Department	\$2,138,542.00
	Total Subfund	\$3,688,542.00
Fund:Debt Service		
Subfund:G.O. Voted		
Debt Service - 51	Other Expenditures (04)	\$32,500.00
Debt Service - 51	Debt Service (06)	\$2,848,125.00
	Total Department	\$2,880,625.00
	Total Subfund	\$2,880,625.00
Subfund:G. O. Non Voted		
Debt Service - 51	Debt Service (06)	\$33,079,694.90
	Total Department	\$33,079,694.90

		Total Subfund	\$33,079,694.90
Subfund:Special Assessment			
Debt Service - 51	Debt Service (06)		\$471,100.00
	Total Department	\$471,100.00	
	Total Subfund	\$471,100.00	
Fund:Capital Project Note/Bond			
Subfund:Special Assessment Note Fund			
Debt Service - 51	Other Expenditures (04)		\$500,000.00
Debt Service - 51	Debt Service (06)		\$1,585,000.00
Debt Service - 51	Operating Transfers (07)		\$1,000,000.00
	Total Department	\$3,085,000.00	
	Total Subfund	\$3,085,000.00	
Subfund:Bonds 800 MHz Voice Radio system Fire			
Debt Service - 51	Operating Transfers (07)		\$19,520,000.00
	Total Department	\$19,520,000.00	
	Total Subfund	\$19,520,000.00	
Subfund:Bonds - Comm Center/Regional EMA			
Debt Service - 51	Operating Transfers (07)		\$3,520,000.00
	Total Department	\$3,520,000.00	
	Total Subfund	\$3,520,000.00	
Fund:Internal Service			
Subfund:Sheriff's Rotary Fund			
Sheriff - 30	Other Expenditures (04)		\$4,965,000.00
Sheriff - 30	Capital Outlay (05)		\$267,000.00
	Total Department	\$5,232,000.00	
	Total Subfund	\$5,232,000.00	
Subfund:Central Warrant ID Unit			
Sheriff - 30	Personnel (03)		\$2,041,489.83
Sheriff - 30	Other Expenditures (04)		\$122,800.00
Sheriff - 30	Capital Outlay (05)		\$10,000.00
	Total Department	\$2,174,289.83	
	Total Subfund	\$2,174,289.83	
Subfund:Worker's Compensation Reserve			
County Personnel - 27	Other Expenditures (04)		\$3,430,097.51
	Total Department	\$3,430,097.51	
	Total Subfund	\$3,430,097.51	
Subfund:Auditor's Computer Center			
Auditor - 20	Personnel (03)		\$1,367,349.89

Auditor - 20	Other Expenditures (04)	\$674,500.00	
Auditor - 20	Capital Outlay (05)	\$105,000.00	
	Total Department	\$2,146,849.89	
	Total Subfund	\$2,146,849.89	
Subfund:County Communication Center			
Communications Center - 7.	Personnel (03)	\$4,562,732.63	
Communications Center - 7.	Other Expenditures (04)	\$1,961,744.83	
Communications Center - 7.	Capital Outlay (05)	\$10,920.00	
	Total Department	\$6,535,397.46	
	Total Subfund	\$6,535,397.46	
Subfund:Worker's Compensation Reds Stadium			
County Personnel - 27	Other Expenditures (04)	\$400,000.00	
	Total Department	\$400,000.00	
	Total Subfund	\$400,000.00	
Fund:Enterprise			
Subfund:Paul Brown Stadium Operations			
Stadiums - 68	Personnel (03)	\$1,851,311.15	
Stadiums - 68	Other Expenditures (04)	\$12,061,961.00	
Stadiums - 68	Capital Outlay (05)	\$254,000.00	
Stadiums - 68	Debt Service (06)	\$20,334,243.77	
	Total Department	\$34,501,515.92	
	Total Subfund	\$34,501,515.92	
Subfund:Baseball Stadium Operations			
Stadiums - 68	Personnel (03)	\$338,805.50	
Stadiums - 68	Other Expenditures (04)	\$6,910,040.00	
Stadiums - 68	Debt Service (06)	\$13,895,738.73	
	Total Department	\$21,144,584.23	
	Total Subfund	\$21,144,584.23	
Subfund:Parking & Public Improvement Operations			
Stadiums - 68	Other Expenditures (04)	\$250,000.00	
	Total Department	\$250,000.00	
	Total Subfund	\$250,000.00	
Subfund:Main Street Parking Garage Operations			
Parking Facilities - 69	Other Expenditures (04)	\$258,500.00	
Parking Facilities - 69	Capital Outlay (05)	\$10,000.00	
Parking Facilities - 69	Debt Service (06)	\$695,437.50	
	Total Department	\$963,937.50	
	Total Subfund	\$963,937.50	
Subfund:Paul Brown Capital Repair Fund			
Stadiums - 68	Capital Outlay (05)	\$1,832,410.00	

		Total Department	\$1,832,410.00
		Total Subfund	\$1,832,410.00
Subfund: Parking Revenue Fund			
Stadiums - 68	Other Expenditures (04)		\$3,987,200.00
Stadiums - 68	Debt Service (06)		\$2,180,000.00
		Total Department	\$6,167,200.00
		Total Subfund	\$6,167,200.00
Subfund: Great American Ballpark O and M Reserve			
Stadiums - 68	Other Expenditures (04)		\$675,500.00
		Total Department	\$675,500.00
		Total Subfund	\$675,500.00
		Grand Total	\$1,017,275,939.65

BE IT FURTHER RESOLVED that the Clerk of the Board be and hereby is authorized and directed to certify copies of this resolution to Eric Stuckey, Interim County Administrator, Lois Reynolds, Deputy Director for Administrative Services, and Dusty Rhodes, County Auditor.

ADOPTED at a regularly adjourned meeting of the Board of Commissioners of Hamilton County, Ohio, in session this 19th day of December, 2005.

Mr. DeWine_____

Mr. Heimlich_____

Mr. Portune_____

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution adopted by the Board of Commissioners of Hamilton County, Ohio, the 19th day of December, 2005.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Board of Commissioners of Hamilton County, Ohio, this 19th day of December, 2005.

 Jacqueline Panioto, Clerk
 Board of County Commissioners
 Hamilton County, Ohio